

WestWarwick School District

Providence Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,687	58.4%
Substitutes	\$75	0.9%
Instructional Paraprofessionals	\$99	1.2%
Pupil-Use Technology	\$99	1.2%
Instructional Materials	\$71	0.9%
Total	\$5,032	62.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$103	1.3%
Library & Media	\$202	2.5%
Extracurricular	\$7	0.1%
Student Health/Services	\$233	2.9%
Curriculum Development	\$53	0.7%
Staff Development	\$105	1.3%
Sabbaticals	\$0	0.0%
Program Management	\$45	0.6%
Therapists, Psychologists	\$502	6.2%
Total	\$1,249	15.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$229	2.9%
Food Service	\$300	3.7%
Safety	\$12	0.1%
Building Upkeep	\$650	8.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,191	14.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$272	3.4%
School Office	\$287	3.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$558	7.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,585,709**

School Enrollment (ADM): **322**

School Per Pupil: **\$8,030**

(See Chart #2a for Comparison to Last Year)

